

Program D: Job Training and Placement Program

Program Authorization: L.A. R.S.. 26:308 (B), LA R.S. 23.1, Workforce Investment Act (WIA) of 1998 P.L. 105-200 (Titles I and III), Job Training Partnership Act (JTPA) of 1982 P.L. 97-300, Job Training Partnership Act (JTPA) of 1982 P.L. 97-300, Job Training Partnership Act of 1993 as amended by P.L. 102-367 (Titles I, IIA, II-B, II-C, III, IV, V, VI and VII: JTPA Federal and State Regulations), Welfare-to-Work (WtW) grant provision of Title IV, Part A of the Social Security Act as amended by the Balanced Budget Act of 1997; Federal Regulations 1997, Wagner Peyser Act, as amended by JTPA of 1982 and JTPA of 1990, IRCA 1991, Small Business Job Protection Act of 1996, Taxpayer Relief Act of 1997, Trace Act of 1974, OTCA 1988, and NAFTA IMP Act 1993, Title 38 U.S. Code of 20 CFR 652 Food Security Act of 1985

Program Description

The mission of the Job Training and Placement Program is to provide high quality employment, training and supportive services, and other related services to businesses and job seekers through a network of customer-friendly workforce centers and electronic links, to develop a diversely skilled workforce with access to good paying jobs. The goals of the Job Training and Placement Program are:

1. Increase employment and earnings.
2. Increase educational and occupational skills.
3. Decrease welfare dependency.
4. Improve the quality of the workforce.
5. Enhance productivity and competitiveness of state through the labor exchange services and training activities.

The Job Training and Placement Program activities include the following: Provision of job training and/or employment opportunities for adults, youth, dislocated workers, welfare recipients and other individuals needing assistance in becoming gainfully employed and increasing income. Job Training and Placement, related services and activities are provided to job seekers and employers through a one-stop environment or through training providers.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,977,632	\$1,157,786	\$3,837,288	\$0	\$0	(\$3,837,288)
STATE GENERAL FUND BY:						
Interagency Transfers	219,420	805,919	805,919	805,919	805,919	0
Fees & Self-gen. Revenues	0	162,135	162,135	0	0	(162,135)
Statutory Dedications	19,897,819	51,100,000	115,363,699	40,936,030	40,934,466	(74,429,233)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	89,017,349	124,100,330	167,195,955	131,899,802	95,541,961	(71,653,994)
TOTAL MEANS OF FINANCING	\$111,112,220	\$177,326,170	\$287,364,996	\$173,641,751	\$137,282,346	(\$150,082,650)
EXPENDITURES & REQUEST:						
Salaries	\$15,984,115	\$15,276,296	\$15,276,296	\$15,883,843	\$15,748,762	\$472,466
Other Compensation	1,126,441	1,232,982	1,232,982	1,232,982	1,232,982	0
Related Benefits	3,956,680	2,739,650	2,739,650	7,690,133	5,776,657	3,037,007
Total Operating Expenses	6,279,806	6,585,513	6,585,513	8,614,926	6,585,513	0
Professional Services	967,983	446,711	446,711	781,195	446,711	0
Total Other Charges	81,806,954	150,282,466	260,321,292	139,438,672	106,726,243	(153,595,049)
Total Acq. & Major Repairs	990,241	762,552	762,552	0	765,478	2,926
TOTAL EXPENDITURES AND REQUEST	\$111,112,220	\$177,326,170	\$287,364,996	\$173,641,751	\$137,282,346	(\$150,082,650)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	485	498	498	498	498	0
Unclassified	1	1	1	1	1	0
TOTAL	486	499	499	499	499	0

SOURCE OF FUNDING

This program is funded with Interagency Transfers, Statutory Dedications and Federal Funds under the provisions of Federal Public Law - 300. The Interagency Transfers are from the Department of Social Services-La Jet Program. The Statutory Dedications (R.S. 23:1474) are derived from the Unemployment Trust Fund. Per R.S. 39:36B.(8), see table below for listing of expenditures out of each Statutory Dedicated fund.) The Federal Fund granted for the purpose of providing job training and employment opportunities for the economically disadvantaged, unemployed, dislocated and elderly workers of the state. Approximately 90% of these funds are mandated by law to be passed through to local service delivery areas.

	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
E. Sec Adm. Fund - Workforce Development Training Accou	\$17,854,426	\$46,100,000	\$109,405,740	\$35,936,030	\$35,934,466	(\$73,471,274)
E. Sec Adm. Fund - Employment Security Administration Ac	\$2,043,393	\$5,000,000	\$5,957,959	\$5,000,000	\$5,000,000	(\$957,959)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$1,157,786	\$177,326,170	499	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$957,959	0	Carryforward - This BA-7 appropriated \$957,959 in Statutory Dedications (employment security administration fund) in the Office of Workforce Development/Job Training and Placement Program. This funding will be used to complete 8 contracts with the Chamber of Commerce's.
\$0	\$63,305,740	0	Carryforward - This BA-7 appropriated \$63,305,740 in Statutory Dedications (employment security administration fund) in the Office of Workforce Development/Job Training and Placement Program. This funding will be used by qualified businesses for customized training. Funds are obligated for 24 months of training time.
\$0	\$36,938,220	0	Carryforward - This BA-7 appropriated \$36,938,220 in Federal Funds for Workforce Investment Act activities in the Office of Workforce Development/Job Training and Placement Program.
\$2,679,502	\$8,836,907	0	Carryforward - This BA-7 appropriated \$8,836,907 (of which \$2,679,502 is State General Fund and \$6,157,405 is Federal Funds) for the Welfare to Work Program (WTW) in the Office of Workforce Development/Job Training and Placement Program. Funding from this request will be utilized for the purpose of providing Welfare to Work grants to State and Local communities to move people from welfare to work.
\$3,837,288	\$287,364,996	499	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$189,644	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	\$765,478	0	Acquisitions & Major Repairs
\$0	(\$762,552)	0	Non-Recurring Acquisitions & Major Repairs
(\$2,679,502)	(\$110,038,826)	0	Non-Recurring Carry Forwards
\$0	\$5,973	0	Rent in State-Owned Buildings
\$0	\$751,293	0	Group Insurance Adjustment
(\$187,126)	(\$187,126)	0	This adjustment reduces funding based on Executive Order 2002-29.
\$0	(\$32,167,430)	0	Other Adjustments - This reduction in funding is due to decreasing this programs expenditures to reflect historical spending patterns of this program.
\$0	(\$162,135)	0	Other Adjustments - Funding reduction is due to non-recurring a contract/cooperative endeavor with the City of New Orleans for expansion of business outreach efforts within the city.
(\$970,660)	(\$8,476,969)	0	Other Adjustments - Funding reduction is due to non-recurring the final welfare to work grant which was funded in FY 99. This grant ends in January of 2003.
\$0	\$137,282,346	499	TOTAL RECOMMENDED

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$137,282,346	499	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$137,282,346	499	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$140,618	Management consulting
\$306,093	Accounting/Auditing services for Employment Security Grants as required by federal regulations
\$446,711	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$11,520	Division of Administration - Office of Information Services for modems and circuits
\$2,250,000	Aid to State and Local Agencies
\$56,231,950	Workforce Investment Act - Provides for the establishment of programs to provide for training of economically disadvantaged, adults, youths, older workers and dislocated workers, etc. The estimated funds will be distributed as follows: St. Bernard Consortium (\$1,401,878); Jefferson Parish (\$2,086,238); City of New Orleans (\$4,286,382); Tangipahoa consortium (\$4,549,158); East Baton Rouge Parish (\$2,912,741); Lafourche Consortium (\$1,005,709); St. Charles consortium (\$1,595,710); LaSalle Consortium (\$1,788,314); Rapides Parish (\$1,203,054); DeSoto consortium (\$3,305,247); City of Shreveport (\$1,814,306); Ouachita Parish (\$1,225,114); Union Parish Consortium (\$1,081,957); Franklin Consortium (\$1,706,239); St Landry (\$4,736,939); Lafayette Parish (\$860,122); Vernon Parish (\$861,267) and Calcasieu Parish (\$1,984,435). The state reserves for administration, rapid response, and other employment and training activities (\$17,827,139).
\$2,000,000	Funding provided for the community colleges for training
\$5,000,000	Funding provided per Act 1053 - This act establishes the Worker Training Fund in the Employment Security Administration Fund to be known as the Workforce Development Training Account. This account is a social charge account which is collected by LDOL and
\$40,934,466	Funding provided from the Incumbent Worker Training Fund for customized training for qualified businesses which have been in operation in Louisiana for not less than 3 years and who are contributing employers to the Workforce Development Training Account
\$106,427,936	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$298,307	Funding will be transferred to the Department of Social Services for the LaJet Program for training
\$298,307	SUB-TOTAL INTERAGENCY TRANSFERS
\$106,726,243	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$765,478 Funding provided for the following equipment: CPU upgrade, DASD upgrade, SILO upgrade, Servers upgrade, network upgrade, computer system support services, inserter and printers.

\$765,478 TOTAL ACQUISITIONS AND MAJOR REPAIRS